Detailed Budget

Please include descriptions of the specific costs associated with each budget line.

**This budget template is an example and should be adopted to reflect project specifics.**

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| **Detailed Budget** **Project Title (including year, type of project, country, and sector)****Organization****Country** |
| **Budget Line** | **Description** | **Level of Effort (% attributed to specific project)** | **Unit Type**  | **Unit Cost (specify-month, week, etc.)** | **No. of Units** | **CUF Contribution** | **Other Sources of funding** | **Total** |
| **A. Local administrative costs,** including details on budget sub-items in this category. | **Field-based Administrative Costs:**1) Office Rent2) Office Supplies3) Other (specify) | **e.g. 5%** | **salary** | **$1,000/month** | **12** | **12,000** | **0** | **12,000** |
| **Sub-Total Personnel:** |
| **B. Supplies/Materials and Services** distributed to project beneficiaries (e.g. tents) or services provided directly to project beneficiaries (e.g. mobile clinics). | **Supplies/Materials and services:**1) Item A2) Item B3) Item C |  |  |  |  |  |  |  |
| **Sub-Total Programming:** |
| **C. Logistics,** including the costs of transporting, storing and distributing supplies and materials to beneficiaries. | **Logistics:**1) Transport of Supplies and Materials2) Storage of Supplies and Materials3) Other (specify) |  |  |  |  |  |  |  |
| **Sub-Total Local Administrative Costs** |
| **D. Other Training and Capacity Building:**1) Specify: |  |  |  |  |  |  |  |  |
| **TOTAL PROJECT COSTS:** |