Detailed Budget

Please include descriptions of the specific costs associated with each budget line. This budget template is an example and should be adopted to reflect project specifics. If applying for more than one (1) project, submit a separate budget for each project

Detailed Budget Project Title (including year, type of project, country, and sector) Applicant

Budget Line	Description	Level of Effort (% attributed to specific project)	Unit Type	Unit Cost (specify-month, week, etc.)	No. of Units	CUF Contribution	Other Sources of funding	Total
A. Administrative costs, including details on budget sub-items in this category.	1) Office Rent 2) Office Supplies 3) Other (specify)	e.g. 5%						
Sub-Total Administrative	:							
B. Supplies, Materials and Services distributed / provided to project beneficiaries.	1) Item A 2) Item B 3) Item C							
Sub-Total Programming:								
C. Logistics, including the costs of transporting, storing and distributing supplies and materials to beneficiaries.	 Transport of Supplies and Materials Storage of Supplies and Materials Other (specify) 							
Sub-Total Logistics:								
D. Training and Capacity Building:	1) Specify:							

Detailed Budget 1

PROJECT TOTAL: